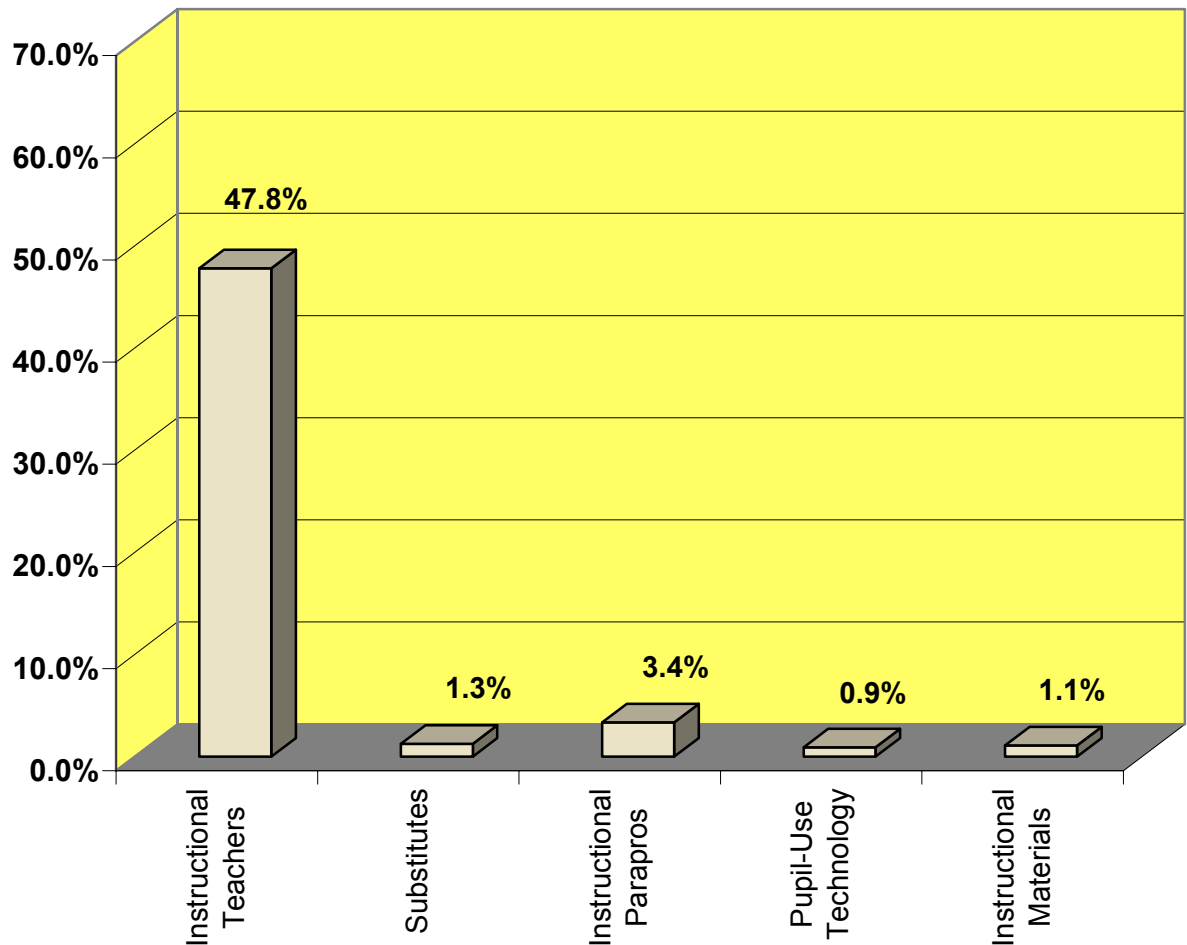


West Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,838	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,964,990	\$5,723	47.8%
Substitutes	\$582,671	\$152	1.3%
Instructional Paraprofessionals	\$1,540,363	\$401	3.4%
Pupil-Use Technology	\$418,019	\$109	0.9%
Instructional Materials & Trips	\$511,325	\$133	1.1%
Instruction Expenditures	\$25,017,368	\$6,518	54.5%
Total District Expenditures	\$45,930,064	\$11,967	100.0%